

ACBL Board of Directors

Summary Report

Summer 2014

- Status of Organization
 - Membership up .5%
 - Tournament table count down slightly (except for Stacs)
 - Employee level flat – 65 office, 152 field (107 FT, 110 PT)
 - Finances
 - Budgeted Income for Jan – May = \$6.3M
 - Actual Income for Jan – May = \$6.4M
 - Budgeted Expenses for Jan – May = \$6.5M
 - Actual Expenses for Jan – May = \$6.6M
 - Forecasted Change in Net Assets for 2014 = (\$165k)
 - Regionals at Sea (\$73k)
 - Salaries (\$70k)
 - Technology (\$85k)
 - ACBL website went live, New mobile apps, Integration with SM
 - ACBLResults/Bulletins available online and through mobile devices
 - Club table count down 3.7% at 1.5M with 470k online (1st 6 months)
 - Longest Day raised over 550k with over 14k members participating
 - New marketing toolkits available for Units/Clubs/Districts in 2014
 - New “Learn to Play Bridge” software rolled out
 - New Resource Center available online
 - Over \$85k in cooperative advertising paid in 1st six months
 - Youth Bridge
 - 254 classes in Spring 2014 compared to 190 in Spring 2013
 - \$98k in stipends awarded in Spring 2014 compared to \$76K IN 2013
 - District 10 has 11 youth and 37 junior members in 2014 (down 5)
 - Total Youth/Juniors down 67 from 1275 to 1208
 - Online partnership desk available through the membership portal
 - New TDU training framework being beta tested at Tunica Regional
 - ACBLscore project has been moved in-house with new features coming soon

Motions (masterpoint motions subject to 2nd reading at Providence)

- Club may hold an additional two charity club championships per year at a date and time not currently sanctioned
- Entry fees at NABCs with screens increased \$20/team
- Districts with more than 8,000 members get an extra Goodwill Member
- International Fund #1 will be played on the Saturday of Super Bowl weekend
- May is now Grass Roots Fund month and January is now Junior Fund month
- Each District can send the 4th place pair in Flights B/C of the NAP
- NABC+ Mixed Swiss on the 2nd weekend of Fall NABC
- 10K IMP Pairs on the Monday/Tuesday of Fall NABC
- 10K Fast Pairs on the 2nd weekend of Fall NABC
- 10K Swiss on 1st weekend of Fall NABC

For masterpoint motions, see the attached summary sheet.